

Supplement to the agenda for

Council

Friday 12 February 2021

10.00 am

Online meeting only

9. 2021/22 BUDGET SETTING

Pages

3 - 8



Budget Amendments

Agenda item no. 9

2021/22 budget setting

Councillor Nigel Shaw Proposed Budget Amendment (1)*

Councillor Nigel Shaw Proposed Budget Amendment (2)*

Councillor Nigel Shaw Proposed Budget Amendment (3)*

Councillor Terry James Proposed Budget Amendment (4) †

***Proposed budget amendments circulated originally on 11 February 2021**

†Previously uncirculated proposed budget amendment

Proposed Budget Amendment (1) –

Proposer: Councillor Nigel Shaw

Seconder: Councillor Jonathan Lester

Received by the monitoring officer: 11 February 2021, 4:50 p.m.

‘Replace word(s) in paragraph c of the Recommendations (the Motion) with the following’:-

- c) an additional precept in respect of adult social care costs of 2% applied to council tax in 2021/22 resulting in a total council tax increase of 3.99%, increasing the band D charge from £1,573.77 to £1,636.57 for Herefordshire Council in 2021/22; deferring a 1% increase until 2022/23 in line with government policy.

Proposed Budget Amendment (2) –

Proposer: Councillor Nigel Shaw

Seconder: Councillor Jonathan Lester

Received by the monitoring officer: 11 February 2021, 4:50 p.m.

‘Add an additional recommendation with the following at paragraph i’:-

- i) Defer deliver of proposed £200k savings for waste recycling, Saving S13 (appendix B, page 252). Funding the recommendation through £200k from the New Homes Bonus Funding.

Proposed Budget Amendment (3) –

Proposer: Councillor Nigel Shaw

Seconder: Councillor Jonathan Lester

Received by the monitoring officer: 11 February 2021, 4:50 p.m.

‘Add an additional recommendation with the following at paragraph j’:-

- j) introduction of grant scheme to fund an offer to parish councils to bid for schemes to alleviate and prevent flooding to be funded from £341k of New Homes Bonus funding.

Proposed Budget Amendment (4) –

Proposer: Councillor Terry James

Seconder: Councillor Kevin Tillett

Received by the monitoring officer: 11 February 2021, 5:05 p.m.

This council is aware of the exceptional economic circumstances that households find themselves in, nationally and locally, and the financial hardships that are to be placed on council tax payers this year and next year. It is therefore proposed that the 2021/22 Council Tax increase is set at 3% instead of the proposed 4.99%.

Therefore, we amend item B as follows -

b. (Remove an and replace with **Zero**) increase in core council tax in 2021/22 (delete “**of 1.99%**”);

to read –

b. **Zero** increase in core council tax in 2021/22

The £1.4 million shortfall can be recovered from the following sources:-

- 1- £700,000 from the New Home Bonus
- 2- £700,000 from the financial resilience reserves

The effect on section (f)

f. the medium term financial strategy (MTFS) 2021-24 at appendix A; and

from changes to (b) will be solved by–

For the life of the medium term financial strategy (MTFS) the future impact of the zero increase of core council tax in 2021/22 is borne by the financial resilience reserve.

